

# UNIVERSITY OF MARYLAND, COLLEGE PARK

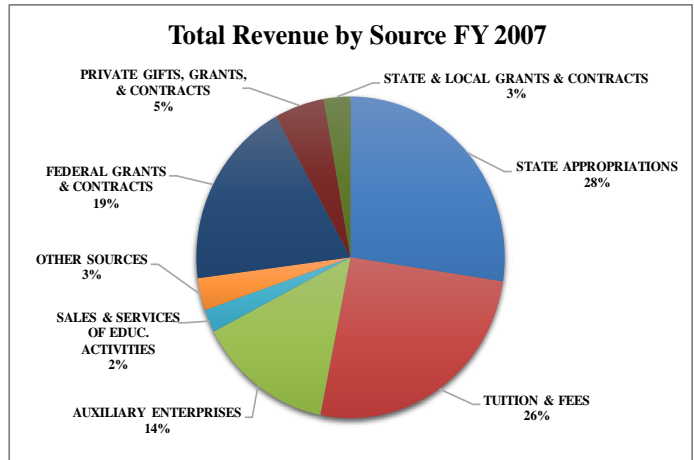
## FY 2007 OPERATING BUDGET

### Revenue

The University's **operating budget** finances the ongoing activities of the University. Approximately 73% of the budget is unrestricted revenue, with State appropriations and tuition and fees the largest fraction. Auxiliary enterprises include self-support activities (such as student housing, food, athletics, transportation, etc.) that use their revenues to support the services they provide. Restricted revenue, approximately 27% of the budget, includes sponsored research, in which revenues are used to conduct specific research projects.

The University's **capital budget** finances the building of new facilities and major renovations, with projects planned many years in advance. These funds are part of the State's capital budget. By State law, the capital budget cannot be used for the operating budget or any other purpose.

UNRESTRICTED REVENUE	AMOUNT	% OF TOTAL
STATE APPROPRIATIONS	\$370,688,760	27.4%
TUITION & FEES	\$347,860,046	25.7%
AUXILIARY ENTERPRISES	\$192,316,633	14.2%
SALES & SERVICES OF EDUC. ACTIVITIES	\$31,221,222	2.3%
OTHER SOURCES	\$43,970,828	3.3%
<b>TOTAL UNRESTRICTED</b>	<b><u>\$986,057,489</u></b>	<b><u>72.9%</u></b>
RESTRICTED REVENUE	AMOUNT	% OF TOTAL
FEDERAL GRANTS & CONTRACTS	\$257,659,424	19.1%
PRIVATE GIFTS, GRANTS, & CONTRACTS	\$70,860,943	5.2%
STATE & LOCAL GRANTS & CONTRACTS	\$37,745,455	2.8%
<b>TOTAL RESTRICTED</b>	<b><u>\$366,265,822</u></b>	<b><u>27.1%</u></b>
<b>TOTAL REVENUE BUDGET</b>	<b><u>\$1,352,323,311</u></b>	<b><u>100%</u></b>



### Expenditures

BY PROGRAM:	AMOUNT
INSTRUCTION	\$349,727,382
RESEARCH	\$298,187,225
PUBLIC SERVICE	\$65,082,425
ACADEMIC SUPPORT	\$108,021,983
STUDENT SERVICES	\$31,586,750
INSTITUTIONAL SUPPORT	\$87,994,668
OPERATION & MAINTENANCE OF PLANT	\$135,194,008
AUXILIARY ENTERPRISES	\$192,316,632
SCHOLARSHIPS & FELLOWSHIPS	\$84,212,238
<b>TOTAL EXPENDITURES</b>	<b><u>\$1,352,323,311</u></b>

