

# UNIVERSITY OF MARYLAND, COLLEGE PARK

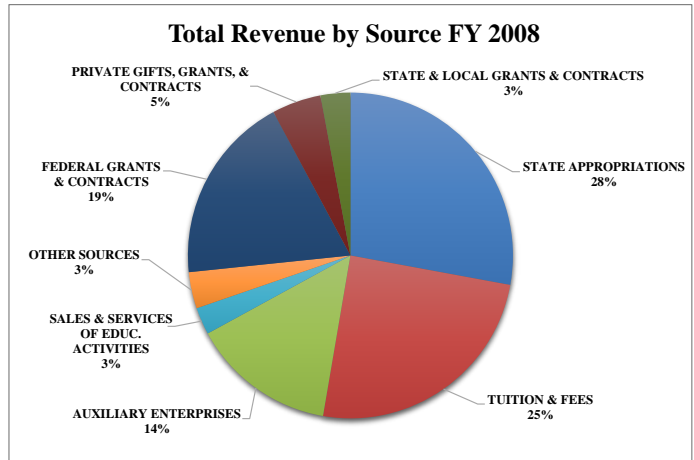
## FY 2008 OPERATING BUDGET

### Revenue

The University's **operating budget** finances the ongoing activities of the University. Approximately 74% of the budget is unrestricted revenue, with State appropriations and tuition and fees the largest fraction. Auxiliary enterprises include self-support activities (such as student housing, food, athletics, transportation, etc.) that use their revenues to support the services they provide. Restricted revenue, approximately 26% of the budget, includes sponsored research, in which revenues are used to conduct specific research projects.

The University's **capital budget** finances the building of new facilities and major renovations, with projects planned many years in advance. These funds are part of the State's capital budget. By State law, the capital budget cannot be used for the operating budget or any other purpose.

UNRESTRICTED REVENUE	AMOUNT	% OF TOTAL
STATE APPROPRIATIONS	\$396,173,691	27.9%
TUITION & FEES	\$352,206,077	24.8%
AUXILIARY ENTERPRISES	\$203,766,616	14.3%
SALES & SERVICES OF EDUC. ACTIVITIES	\$38,277,215	2.7%
OTHER SOURCES	\$51,276,220	3.6%
<b>TOTAL UNRESTRICTED</b>	<b><u>\$1,041,699,819</u></b>	<b><u>73.4%</u></b>
RESTRICTED REVENUE	AMOUNT	% OF TOTAL
FEDERAL GRANTS & CONTRACTS	\$266,711,573	18.8%
PRIVATE GIFTS, GRANTS, & CONTRACTS	\$69,521,471	4.9%
STATE & LOCAL GRANTS & CONTRACTS	\$42,050,798	3.0%
<b>TOTAL RESTRICTED</b>	<b><u>\$378,283,842</u></b>	<b><u>26.6%</u></b>
<b>TOTAL REVENUE BUDGET</b>	<b><u>\$1,419,983,661</u></b>	<b><u>100%</u></b>



### Expenditures

BY PROGRAM:	AMOUNT
INSTRUCTION	\$362,236,019
RESEARCH	\$310,980,535
PUBLIC SERVICE	\$72,276,386
ACADEMIC SUPPORT	\$114,439,560
STUDENT SERVICES	\$35,754,456
INSTITUTIONAL SUPPORT	\$94,398,559
OPERATION & MAINTENANCE OF PLANT	\$144,165,271
AUXILIARY ENTERPRISES	\$203,766,616
SCHOLARSHIPS & FELLOWSHIPS	\$81,966,259
<b>TOTAL EXPENDITURES</b>	<b><u>\$1,419,983,661</u></b>

