

Schedule of Tuition and Mandatory Fees  
Fiscal 2004

| <b>Fiscal 2004</b>                             |                    |                    |                           |              |
|--|--------------------|--------------------|---------------------------|--------------|
|  | <b>Final</b>       |                    | <b>Recommended Change</b> |              |
|  | <b>FY<br/>2003</b> | <b>FY<br/>2004</b> | <b>Amount</b>             | <b>%</b>     |
|  |                    |                    | -                         |              |
| <b>UNIVERSITY OF MARYLAND, COLLEGE PARK</b>    |                    |                    |                           |              |
| <b>FULL-TIME UNDERGRADUATE STUDENT</b>         |                    |                    |                           |              |
| <b>In-State Tuition</b>                        | <b>4,800</b>       | <b>5,568</b>       | <b>768</b>                | <b>16.0%</b> |
| <b>Out-of-State Tuition</b>                    | <b>14,002</b>      | <b>16,242</b>      | <b>2,240</b>              | <b>16.0%</b> |
| Technology Fee                                 | 50                 | 100                | 50                        | 100.0%       |
| Auxiliary Fees:                                |                    |                    |                           |              |
| Athletics                                      | 303                | 330                | 27                        | 8.9%         |
| Shuttle Bus                                    | 102                | 107                | 5                         | 4.9%         |
| Student Union                                  | 206                | 206                | 0                         | 0.0%         |
| Student Activities                             | 58                 | 58                 | 0                         | 0.0%         |
| Recreation Services                            | 269                | 270                | 1                         | 0.4%         |
| Performing Arts & Cultural Center              | 66                 | 66                 | 0                         | 0.0%         |
| Auxiliary Facilities                           | 44                 | 54                 | 10                        | 22.7%        |
| <b>Total Fees:</b>                             | <b>1,098</b>       | <b>1,191</b>       | <b>93</b>                 | <b>8.5%</b>  |
| <b>Total In-State Cost</b>                     | <b>5,898</b>       | <b>6,759</b>       | <b>861</b>                | <b>14.6%</b> |
| <b>Total Out-of-State Cost</b>                 | <b>15,100</b>      | <b>17,433</b>      | <b>2,333</b>              | <b>15.5%</b> |
| <b>PART-TIME UNDERGRADUATE PER CREDIT HOUR</b> |                    |                    |                           |              |
| <b>In-State Tuition</b>                        | <b>201</b>         | <b>232</b>         | <b>31</b>                 | <b>15.7%</b> |
| <b>Out-of-State Tuition</b>                    | <b>584</b>         | <b>677</b>         | <b>93</b>                 | <b>15.9%</b> |
| Technology Fee                                 | 25                 | 50                 | 25                        | 100.0%       |
| Auxiliary Fees - flat rate:                    |                    |                    |                           |              |
| Athletics                                      | 94                 | 108                | 14                        | 14.9%        |
| Shuttle Bus                                    | 52                 | 55                 | 3                         | 5.8%         |
| Student Union                                  | 107                | 107                | 0                         | 0.0%         |
| Auxiliary Facilities                           | 21                 | 26                 | 5                         | 23.8%        |
| Recreation Services                            | 136                | 137                | 1                         | 0.7%         |
| Performing Arts & Cultural Center              | 33                 | 33                 | 0                         | 0.0%         |
| Student Activity:                              | 31                 | 31                 | 0                         | 0.0%         |
| <b>Total Fees:</b>                             | <b>499</b>         | <b>547</b>         | <b>48</b>                 | <b>9.6%</b>  |
| <b>FULL-TIME GRADUATE STUDENT*</b>             |                    |                    |                           |              |
| <b>In-State Tuition</b>                        | <b>320</b>         | <b>349</b>         | <b>29</b>                 | <b>9.0%</b>  |
| <b>Out-of-State Tuition</b>                    | <b>506</b>         | <b>602</b>         | <b>96</b>                 | <b>19.0%</b> |
| Auxiliary Fees: - flat rate:                   |                    |                    |                           |              |

|  |               |               |              |              |
|--|---------------|---------------|--------------|--------------|
| Athletics  | 94            | 108           | 14           | 14.9%        |
| Shuttle Bus  | 102           | 107           | 5            | 4.9%         |
| Student Union  | 193           | 193           | 0            | 0.0%         |
| Auxiliary Facilities   | 21            | 26            | 5            | 23.8%        |
| Recreation Services  | 247           | 248           | 1            | 0.4%         |
| Performing Arts & Cultural Center  | 66            | 66            | 0            | 0.0%         |
| Student Activities   | 11            | 11            | 0            | 0.0%         |
| <b>Total Fees:</b>   | <b>734</b>    | <b>759</b>    | <b>25</b>    | <b>3.4%</b>  |
| <b>PART-TIME GRADUATE PER CREDIT HOUR*</b>   |               |               |              |              |
| <b>In-State Tuition</b>  | <b>320</b>    | <b>349</b>    | <b>29</b>    | <b>9.0%</b>  |
| <b>Out-of-State Tuition</b>  | <b>506</b>    | <b>602</b>    | <b>96</b>    | <b>19.0%</b> |
| Auxiliary Fees - flat rate:  |               |               |              |              |
| Athletics  | 94            | 108           | 14           | 14.9%        |
| Shuttle Bus  | 52            | 55            | 3            | 5.8%         |
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| Auxiliary Facilities   | 21            | 26            | 5            | 23.8%        |
| Recreation Services  | 136           | 137           | 1            | 0.7%         |
| Performing Arts & Cultural Center  | 33            | 33            | 0            | 0.0%         |
| Student Activity   | 11            | 11            | 0            | 0.0%         |
| <b>Total Fees:</b>   | <b>454</b>    | <b>477</b>    | <b>23</b>    | <b>5.1%</b>  |
| <b>*Excludes the College of Business &amp; Management and School of Public Affairs</b> |               |               |              |              |
| <b>SCHOOL OF ENGINEERING</b>   |               |               |              |              |
| <b>PART-TIME GRADUATE STUDENTS</b>   |               |               |              |              |
| <b>Professional Masters in Engineering</b>   | <b>420</b>    | <b>458</b>    | <b>38</b>    | <b>9.0%</b>  |
| <b>Masters in Telecommunications</b>   | <b>758</b>    | <b>812</b>    | <b>54</b>    | <b>7.1%</b>  |
| <b>COLLEGE OF BUSINESS AND MANAGEMENT</b>  |               |               |              |              |
| <b>MBA/MS IN BUSINESS PROGRAMS</b>   |               |               |              |              |
| <b>FULL-TIME (Program at College Park)</b>   |               |               |              |              |
| <b>In-State Tuition (flat-rate 9-15 credits per semester)</b>                          | <b>13,194</b> | <b>14,454</b> | <b>1,260</b> | <b>9.5%</b>  |
| <b>Out-of-State Tuition (flat-rate 9-15 credits per semester)</b>                      | <b>21,744</b> | <b>23,814</b> | <b>2,070</b> | <b>9.5%</b>  |
| Auxiliary Fees:  |               |               |              |              |
| Athletics  | 94            | 108           | 14           | 14.9%        |
| Shuttle Bus  | 102           | 107           | 5            | 4.9%         |
| Student Union  | 193           | 193           | 0            | 0.0%         |
| Student Activities   | 11            | 11            | 0            | 0.0%         |
| Recreation Services  | 247           | 248           | 1            | 0.4%         |
| Performing Arts & Cultural Center  | 66            | 66            | 0            | 0.0%         |
| Auxiliary Facilities   | 21            | 26            | 5            | 23.8%        |
| <b>Total Fees:</b>   | <b>734</b>    | <b>759</b>    | <b>25</b>    | <b>3.4%</b>  |

|   |               |               |              |              |
|---|---------------|---------------|--------------|--------------|
| <b>Total In-State Cost</b>  | <b>13,928</b> | <b>15,213</b> | <b>1,285</b> | <b>9.2%</b>  |
| <b>Total Out-of-State Cost</b>  | <b>22,478</b> | <b>24,573</b> | <b>2,095</b> | <b>9.3%</b>  |
|   |               |               |              |              |
| <b>Executive MBA (total program cost)</b>   | <b>67,500</b> | <b>72,500</b> | <b>5,000</b> | <b>7.4%</b>  |
|   |               |               |              |              |
| <b>PART-TIME (Program at Shady Grove, Baltimore, &amp; D.C.)**</b>  |               |               |              |              |
| <b>Tuition (per credit)</b>   | <b>733</b>    | <b>803</b>    | <b>70</b>    | <b>9.5%</b>  |
| <b>**The off-campus MBA program has a single tuition rate for all students which is consistent with the tuition models of other off-site MBA programs within the regional market.</b> |               |               |              |              |
|   |               |               |              |              |
| <b>SCHOOL OF PUBLIC AFFAIRS</b>   |               |               |              |              |
| <b>FULL-TIME GRADUATE STUDENTS</b>  |               |               |              |              |
| <b>In-State Tuition</b>   | <b>400</b>    | <b>436</b>    | <b>36</b>    | <b>9.0%</b>  |
| <b>Out-of-State Tuition</b>   | <b>633</b>    | <b>753</b>    | <b>120</b>   | <b>19.0%</b> |
| Auxiliary Fees:   |               |               |              |              |
| Athletics   | 94            | 108           | 14           | 14.9%        |
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| <b>Total Fees:</b>  | <b>734</b>    | <b>759</b>    | <b>25</b>    | <b>3.4%</b>  |
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| <b>PART-TIME GRADUATE STUDENTS</b>  |               |               |              |              |
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| <b>Total Fees:</b>  | <b>454</b>    | <b>477</b>    | <b>23</b>    | <b>5.1%</b>  |
|   |               |               |              |              |

**Assumes part-time fees are per credit hour unless otherwise noted as a flat rate.**

**"NOTE: Notwithstanding any other provision of this or any other University (College) publication, the University (College) reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by the University (College) and the University System of Maryland Board of Regents."**