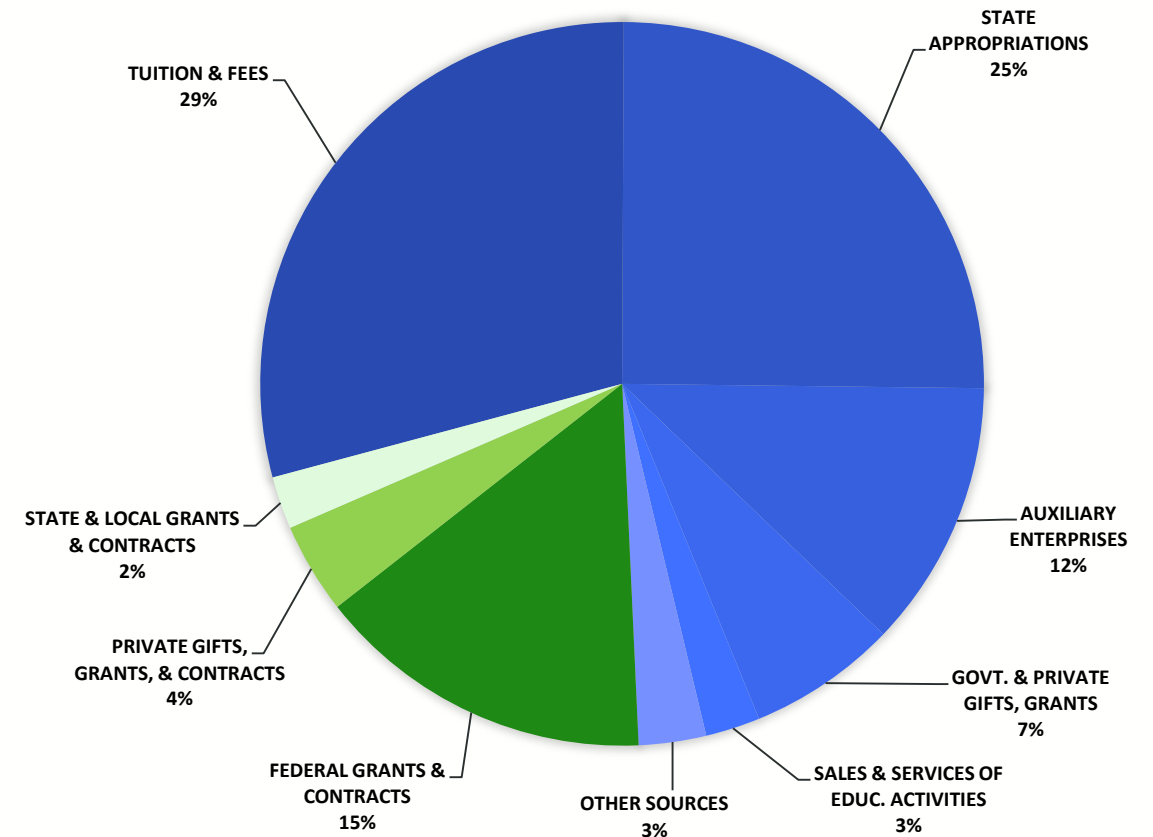


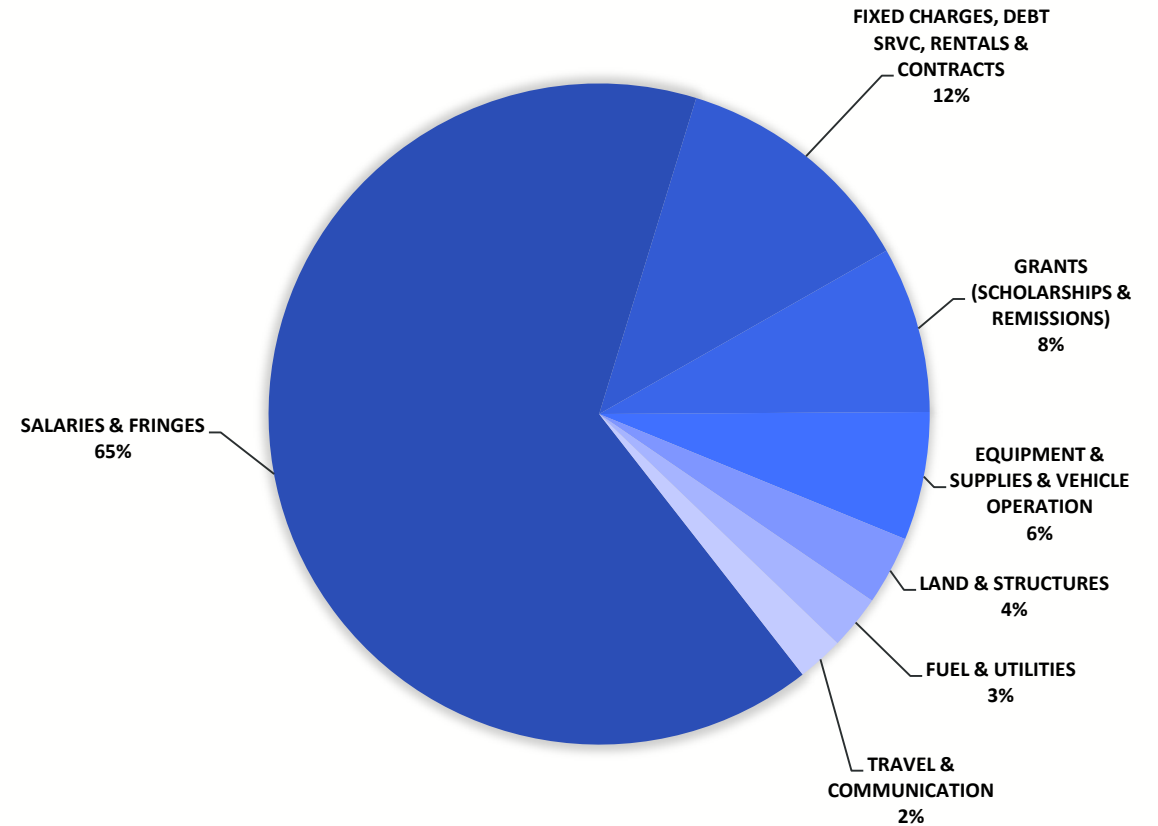
FY21 CURRENT FUNDS BUDGET (\$2.2B) BY REVENUE TYPE

UNRESTRICTED TOTAL:		
Budget	78%	
Revenue Type	Budget	Description
Tuition & Fees	\$633M	Paid by students for instruction and course fees; includes Academic Year, Fall/Winter
State Appropriation	544M	Funding provided by the Governor for our core state-supported mission.
Auxiliary Enterprises	259M	Business-like activities (dorms, dining, athletics, etc.)
Gov. & Private Gifts/Grants	144M	Indirect F&A cost recoveries from contract and grant activities & gift revenue from Foundation
Other Sources	65M	Interest and investments, rents, health center medical
Sales & Services of Educ. Activity	53M	Educational-related, such as internal sales, lab services, conferences and short courses, consortiums, licensing and royalties, etc.
RESTRICTED TOTAL:		
Budget	22%	
Revenue Type	Budget	Description
Federal Contracts & Grants	\$328M	Federal Agencies - Defense, Commerce, HHS, NASA, etc.
Private Gifts, Contracts & Grants	88M	Foundations, corporations, universities, foreign organizations, etc.
State & Local Grants & Contracts	51M	State of Maryland, local government, other state governments
TOTAL REVENUE:		
\$2,164M		



FY21 TOTAL CURRENT FUNDS BUDGET (\$2.2B) BY EXPENSE TYPE

EXPENSE TYPE	BUDGET	EXAMPLES
Salaries & Fringe Benefits	\$1,413M	Salaries and wages for faculty, staff, and graduate assistants and their benefits, such as health, remissions, etc.
Contractual Services & Fixed Charges	260M	Subcontractors, maintenance and repair, printing and reproduction, insurance, interest of debt, rents
Scholarship, Fellowships & Grants	176M	Financial aid to students and fellowships
Equipment/Supply Purchases & Vehicle Operations	136M	Purchases for resale, office, instructional and research supplies and equipment purchases, vehicle fuel and maintenance
Land & Structures	73M	Transfers to Plant for facilities renewal, new construction, and reserves
Travel & Communication	49M	All travel, business meals, phone and networks, postage
Fuel & Utilities	57M	Natural gas, electricity, water & sewer, steam
TOTAL REVENUE:	\$2,164M	



FY21 TOTAL CURRENT FUNDS BUDGET (\$2.2B) BY PROGRAM

Core Mission Costs:		
	\$1,194M	55%
Program	Budget	Comment (Directly Assignable to One of These Missions)
Instruction	\$607M	Professor in the classroom
Research	494M	Researcher in the lab
Public Service	93M	Deliver value to entities/populations external to the university for public good interests; e.g., Cooperative Extension Service
Mission Support Costs:		
	\$970M	45%
Program	Budget	Comment (Assignable to Multiple Missions or Other Support)
Auxiliary	\$259M	Business-like services (dorms, dining, etc.)
Academic Support	195M	Supports core mission; e.g. deans, college administrative offices, Library, Academic Computing
Plant Operations	176M	Maintenance and upkeep of buildings, utilities
Institution Support	144M	General and administrative; e.g., Finance,
Scholarships & Fellows	128M	Financial aid to students, fellowship stipends
Student Services	68M	Financial aid admin, registration, career guidance and counseling
TOTAL COSTS:		\$2,164M

