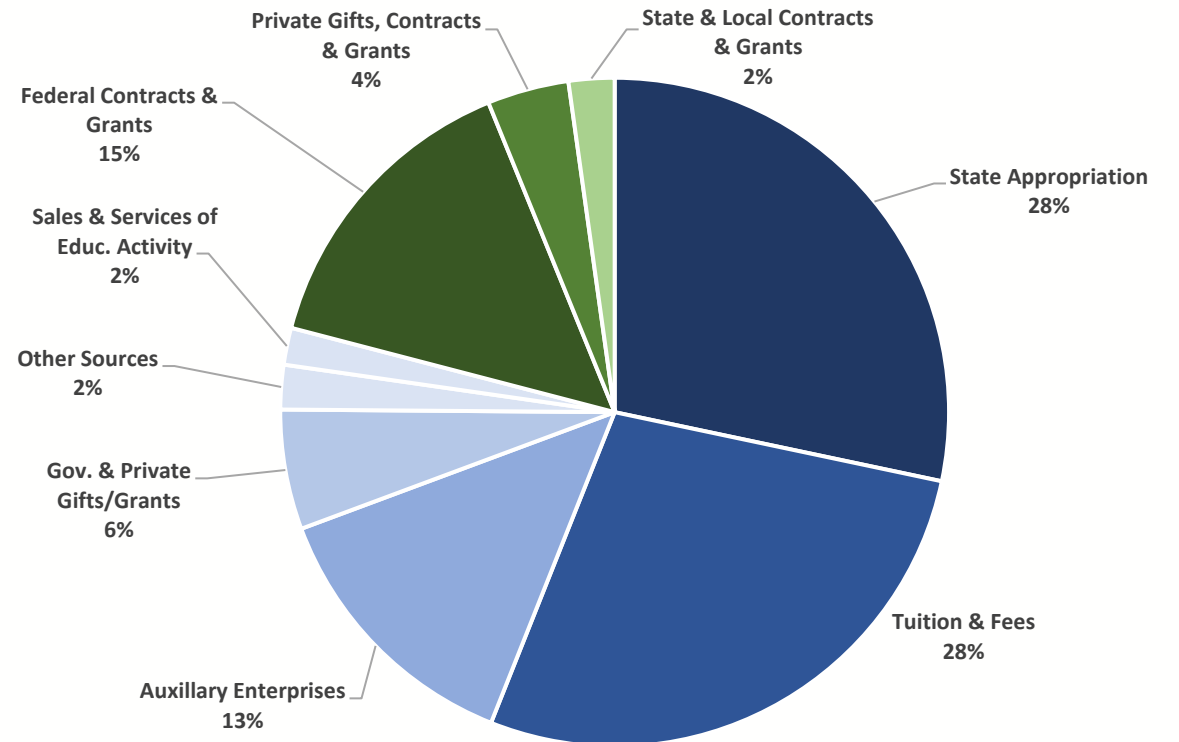


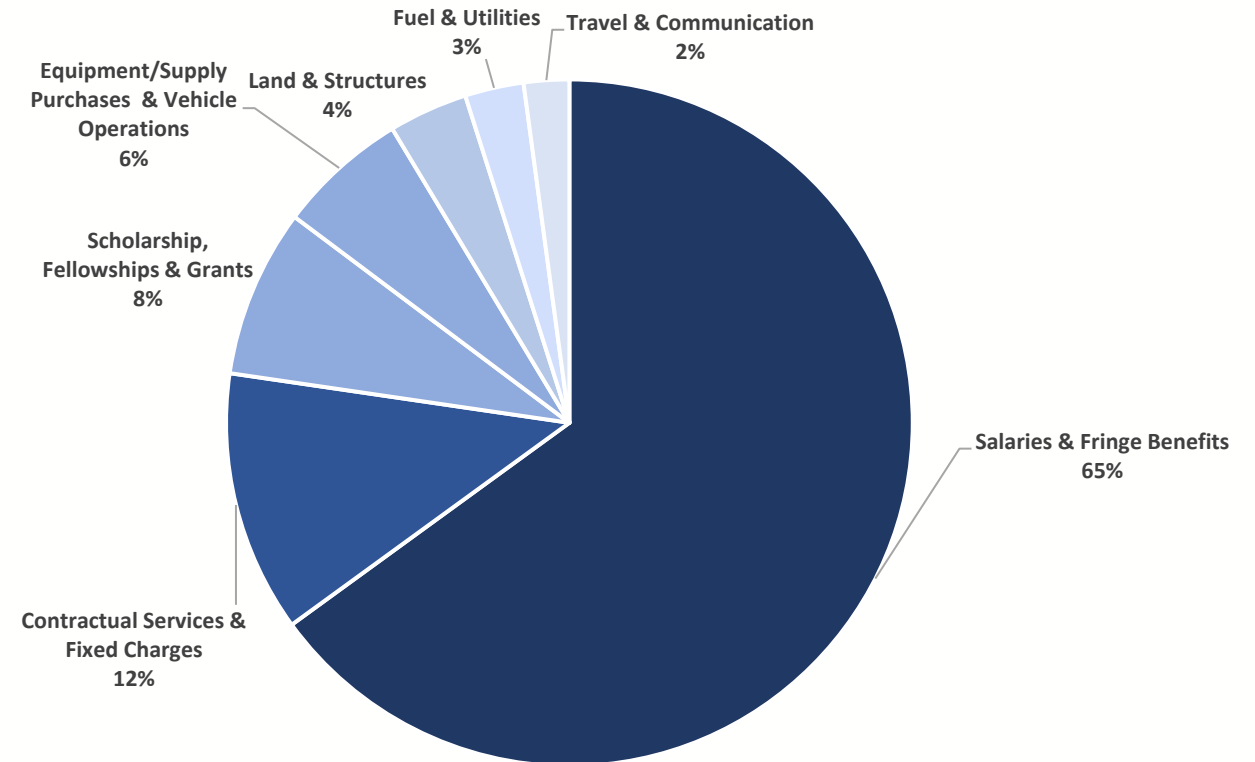
FY23 CURRENT FUNDS BUDGET (\$2.49B) BY REVENUE TYPE

UNRESTRICTED TOTAL:	\$1,976M	79%
Revenue Type	Budget	Description
State Appropriation	\$708M	Funding provided by the Governor for our core state-supported mission.
Tuition & Fees	\$693M	Paid by students for instruction and course fees; includes Academic Year, Fall/Winter
Auxillary Enterprises	\$333M	Business-like activities (dorms, dining, athletics, etc.)
Gov. & Private Gifts/Grants	\$145M	Indirect F&A cost recoveries from contract and grant activities & gift revenue from Foundation
Other Sources	\$53M	Interest and investments, rents, health center medical
Sales & Services of Educ. Activity	\$44M	Educational-related, such as internal sales, lab services, conferences and short courses, consortiums, licensing and royalties, etc.
RESTRICTED TOTAL:	\$523M	21%
Revenue Type	Budget	Description
Federal Contracts & Grants	\$369M	Federal Agencies - Defense, Commerce, HHS, NASA, etc.
Private Gifts, Contracts & Grants	\$99M	Foundations, corporations, universities, foreign organizations, etc.
State & Local Contracts & Grants	\$55M	State of Maryland, local government, other state governments
TOTAL REVENUE: \$2,499M		



FY23 TOTAL CURRENT FUNDS BUDGET (\$2.49B) BY EXPENSE TYPE

Expense Type	Budget	Description
Salaries & Fringe Benefits	\$1,625M	Salaries and wages for faculty, staff, and graduate assistants and their benefits, such as health, remissions, etc.
Contractual Services & Fixed Charges	\$308M	Subcontractors, maintenance and repair, printing and reproduction, insurance, interest of debt, rents
Scholarship, Fellowships & Grants	\$198M	Financial aid to students and fellowships
Equipment/Supply Purchases & Vehicle Operations	\$153M	Purchases for resale, office, instructional and research supplies and equipment purchases, vehicle fuel and maintenance
Land & Structures	\$93M	Transfers to Plant for facilities renewal, new construction, and reserves
Fuel & Utilities	\$69M	Natural gas, electricity, water & sewer, steam
Travel & Communication	\$53M	All travel, business meals, phone and networks, postage
TOTAL EXPENSES: \$2,499M		



FY23 TOTAL CURRENT FUNDS BUDGET (\$2.49B) BY PROGRAM

Core Mission Costs:		
	\$1,380M	55%
Program	Budget	Comment (Directly Assignable to One of These Missions)
Instruction	\$703M	Professor in the classroom
Research	\$570M	Researcher in the lab
Public Service	\$107M	Deliver value to entities/populations external to the university for public good interests; e.g., Cooperative Extension Service
Mission Support Costs:		
	\$1,119M	45%
Program	Budget	Comment
Auxillary	\$329M	Business-like services (dorms, dining, etc.)
Academic Support	\$235M	Supports core mission; e.g. deans, college administrative offices, Library, Academic Computing
Plant Operations	\$183M	Maintenance and upkeep of buildings, utilities
Institutional Support	\$158M	General and administrative support; e.g., Finance
Scholarship & Fellowship	\$140M	Financial aid to students and fellowship stipends
Student Services	\$74M	Financial aid admin, registration, career guidance and counseling
TOTAL COSTS: \$2,499M		

