

# UNIVERSITY OF MARYLAND, COLLEGE PARK

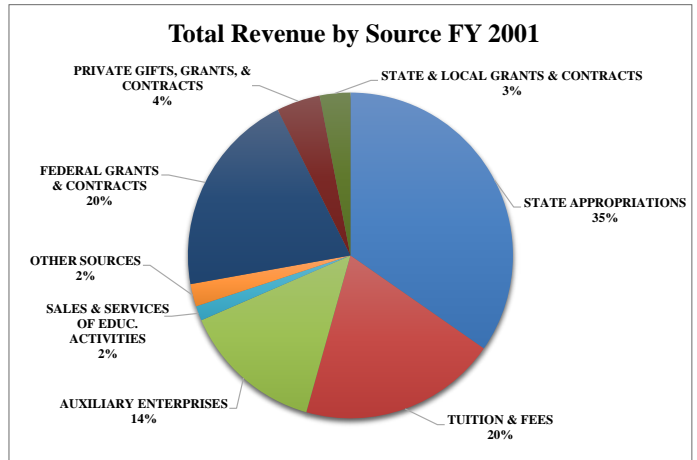
## FY 2001 OPERATING BUDGET

### Revenue

The University's **operating budget** finances the ongoing activities of the University. Approximately 72% of the budget is unrestricted revenue, with State appropriations and tuition and fees the largest fraction. Auxiliary enterprises include self-support activities (such as student housing, food, athletics, transportation, etc.) that use their revenues to support the services they provide. Restricted revenue, approximately 28% of the budget, includes sponsored research, in which revenues are used to conduct specific research projects.

The University's **capital budget** finances the building of new facilities and major renovations, with projects planned many years in advance. These funds are part of the State's capital budget. By State law, the capital budget cannot be used for the operating budget or any other purpose.

UNRESTRICTED REVENUE	AMOUNT	% OF TOTAL
STATE APPROPRIATIONS	\$333,110,408	34.7%
TUITION & FEES	\$189,259,948	19.7%
AUXILIARY ENTERPRISES	\$135,546,500	14.1%
SALES & SERVICES OF EDUC. ACTIVITIES	\$13,944,160	1.5%
OTHER SOURCES	\$21,496,147	2.2%
<b>TOTAL UNRESTRICTED</b>	<b><u>\$693,357,163</u></b>	<b><u>72.2%</u></b>
RESTRICTED REVENUE	AMOUNT	% OF TOTAL
FEDERAL GRANTS & CONTRACTS	\$196,305,234	20.4%
PRIVATE GIFTS, GRANTS, & CONTRACTS	\$41,744,722	4.3%
STATE & LOCAL GRANTS & CONTRACTS	\$29,179,853	3.0%
<b>TOTAL RESTRICTED</b>	<b><u>\$267,229,809</u></b>	<b><u>27.8%</u></b>
<b>TOTAL REVENUE BUDGET</b>	<b><u>\$960,586,972</u></b>	<b><u>100%</u></b>



### Expenditures

BY PROGRAM:	AMOUNT
INSTRUCTION	\$257,123,612
RESEARCH	\$228,893,745
PUBLIC SERVICE	\$47,582,196
ACADEMIC SUPPORT	\$64,541,042
STUDENT SERVICES	\$24,672,443
INSTITUTIONAL SUPPORT	\$54,193,612
PLANT OPERATIONS	\$84,907,122
AUXILIARY ENTERPRISES	\$138,871,955
SCHOLARSHIPS & FELLOWSHIPS	\$59,801,245
<b>TOTAL EXPENDITURES</b>	<b><u>\$960,586,972</u></b>

