

UNIVERSITY OF MARYLAND, COLLEGE PARK

FY 2005 OPERATING BUDGET: REVENUE

The University's **operating budget** finances the ongoing activities of the University. Approximately 70% of the budget is unrestricted revenue, with State appropriations and tuition and fees the largest fraction. Auxiliary enterprises include self-support activities (such as student housing, food, athletics, transportation, etc.) that use their revenues to support the services they provide. Restricted revenue, approximately 30% of the budget, includes sponsored research, in which revenues are used to conduct specific research projects.

The University's **capital budget** finances the building of new facilities and major renovations, with projects planned many years in advance. These funds are part of the State's capital budget. By State law, the capital budget cannot be used for the operating budget or any other purpose.

UNRESTRICTED REVENUE	AMOUNT	% OF TOTAL
STATE APPROPRIATIONS	\$310,281,793	27.1%
TUITION & FEES	\$314,766,482	27.5%
AUXILIARY ENTERPRISES	\$154,212,787	13.5%
SALES & SERVICES OF EDUC. ACTIVITIES	\$16,249,508	1.4%
OTHER SOURCES	\$35,422,711	3.1%
TOTAL UNRESTRICTED	\$830,933,281	72.7%
RESTRICTED REVENUE	AMOUNT	% OF TOTAL
FEDERAL GRANTS & CONTRACTS	\$222,304,928	19.4%
PRIVATE GIFTS, GRANTS, & CONTRACTS	\$56,080,194	4.9%
STATE & LOCAL GRANTS & CONTRACTS	\$33,816,774	3.0%
TOTAL RESTRICTED	\$312,201,896	27.3%
TOTAL REVENUE BUDGET	\$1,143,135,177	100%

