

UNIVERSITY OF MARYLAND, COLLEGE PARK

FY 2012 OPERATING BUDGET: REVENUE

The University's **operating budget** finances the ongoing activities of the University. Approximately 75% of the budget is unrestricted revenue, with State appropriations and tuition and fees the largest fraction. Auxiliary enterprises include self-support activities (such as student housing, food, athletics, transportation, etc.) that use their revenues to support the services they provide. Restricted revenue, approximately 25% of the budget, includes sponsored research, in which revenues are used to conduct specific research projects.

The University's **capital budget** finances the building of new facilities and major renovations, with projects planned many years in advance. These funds are part of the State's capital budget. By State law, the capital budget cannot be used for the operating budget or any other purpose.

UNRESTRICTED REVENUE	AMOUNT	% OF TOTAL
STATE APPROPRIATIONS	\$413,391,061	24.5%
TUITION & FEES	\$452,877,295	26.8%
AUXILIARY ENTERPRISES	\$236,629,383	14.0%
GOVT. & PRIVATE GIFTS, GRANTS	\$86,349,961	5.1%
SALES & SERVICES OF EDUC. ACTIVITIES	\$34,484,600	2.0%
OTHER SOURCES	\$50,248,886	3.0%
TOTAL UNRESTRICTED	\$1,273,981,186	75.5%

RESTRICTED REVENUE	AMOUNT	% OF TOTAL
FEDERAL GRANTS & CONTRACTS	\$300,116,981	17.8%
PRIVATE GIFTS, GRANTS, & CONTRACTS	\$54,320,846	3.2%
STATE & LOCAL GRANTS & CONTRACTS	\$59,540,073	3.5%
TOTAL RESTRICTED	\$413,977,900	24.5%

TOTAL REVENUE BUDGET	\$1,687,959,086	100%
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