

UNIVERSITY OF MARYLAND, COLLEGE PARK

FY 2013 OPERATING BUDGET: REVENUE

The University's **operating budget** finances the ongoing activities of the University. Approximately 75% of the budget is unrestricted revenue, with State appropriations and tuition and fees the largest fraction. Auxiliary enterprises include self-support activities (such as student housing, food, athletics, transportation, etc.) that use their revenues to support the services they provide. Restricted revenue, approximately 25% of the budget, includes sponsored research, in which revenues are used to conduct specific research projects.

The University's **capital budget** finances the building of new facilities and major renovations, with projects planned many years in advance. These funds are part of the State's capital budget. By State law, the capital budget cannot be used for the operating budget or any other purpose.

UNRESTRICTED REVENUE	AMOUNT	% OF TOTAL
STATE APPROPRIATIONS	\$415,677,998	23.9%
TUITION & FEES	\$473,762,537	27.3%
AUXILIARY ENTERPRISES	\$237,091,682	13.7%
GOVT. & PRIVATE GIFTS, GRANTS	\$95,889,934	5.5%
SALES & SERVICES OF EDUC. ACTIVITIES	\$36,731,124	2.1%
OTHER SOURCES	\$48,655,303	2.8%
TOTAL UNRESTRICTED	\$1,307,808,578	75.3%

RESTRICTED REVENUE	AMOUNT	% OF TOTAL
FEDERAL GRANTS & CONTRACTS	\$316,583,680	18.2%
PRIVATE GIFTS, GRANTS, & CONTRACTS	\$56,196,528	3.2%
STATE & LOCAL GRANTS & CONTRACTS	\$55,275,957	3.2%
TOTAL RESTRICTED	\$428,056,165	24.7%

TOTAL REVENUE BUDGET	\$1,735,864,743	100%
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