

# UNIVERSITY OF MARYLAND, COLLEGE PARK

## FY 2015 OPERATING BUDGET: REVENUE

The University's **operating budget** finances the ongoing activities of the University. Approximately 77% of the budget is unrestricted revenue, with State appropriations and tuition and fees the largest fraction. Auxiliary enterprises include self-support activities (such as student housing, food, athletics, transportation, etc.) that use their revenues to support the services they provide. Restricted revenue, approximately 23% of the budget, includes sponsored research, in which revenues are used to conduct specific research projects.

The University's **capital budget** finances the building of new facilities and major renovations, with projects planned many years in advance. These funds are part of the State's capital budget. By State law, the capital budget cannot be used for the operating budget or any other purpose.

| UNRESTRICTED REVENUE                 | AMOUNT                 | % OF TOTAL   |
|--------------------------------------|------------------------|--------------|
| STATE APPROPRIATIONS                 | \$481,965,257          | 25.9%        |
| TUITION & FEES                       | \$501,034,829          | 26.9%        |
| AUXILIARY ENTERPRISES                | \$263,330,277          | 14.1%        |
| GOVT. & PRIVATE GIFTS, GRANTS        | \$93,327,349           | 5.0%         |
| SALES & SERVICES OF EDUC. ACTIVITIES | \$40,823,846           | 2.2%         |
| OTHER SOURCES                        | \$51,815,682           | 2.8%         |
| <b>TOTAL UNRESTRICTED</b>            | <b>\$1,432,297,240</b> | <b>76.9%</b> |

| RESTRICTED REVENUE                 | AMOUNT               | % OF TOTAL   |
|------------------------------------|----------------------|--------------|
| FEDERAL GRANTS & CONTRACTS         | \$310,131,257        | 16.7%        |
| PRIVATE GIFTS, GRANTS, & CONTRACTS | \$58,063,001         | 3.1%         |
| STATE & LOCAL GRANTS & CONTRACTS   | \$60,888,390         | 3.3%         |
| <b>TOTAL RESTRICTED</b>            | <b>\$429,082,648</b> | <b>23.1%</b> |

|                             |                        |             |
|-----------------------------|------------------------|-------------|
| <b>TOTAL REVENUE BUDGET</b> | <b>\$1,861,379,888</b> | <b>100%</b> |
|-----------------------------|------------------------|-------------|

